



From unemployment to business women...page 12

**2021  
2022**

# ANNUAL REPORT

# Tabel Of Content

About Mfesane

03

Letter from Chairperson

04

Message from CEO

05

Program offerings Nelson Mandela Bay Municipality

6-9

Program offerings Saldanha Bay Municipality

10-15

Program offerings Khayelitsha

16-19

Financial Report

20

Thanks

21







# About Mfesane

## VISION

Empowered Communities Sustainable Families

## MISSION

Mfesane NPC, a leading Christian Development Agency offering Community Based Health Care and Support Services to families as well as Skills Training & Education in empowering communities through sustainable partnerships.

Mfesane NPC is an independent, ecumenical, development organization that was registered on 26 November 1975 as a non-profit organisation (Article 21) and has a tax-exempt Section 18A status. The central office is in Khayelitsha, Cape Town and a branch office in Vredenburg and Gqeberha. The name, Mfesane, means “compassion” in Xhosa.

Mfesane NPC focus areas are Community Based Health Care and Support Services to Families and Skills Training & Education.

Mfesane currently operates in the following geographic areas:

- The Saldanha Bay Local Municipality – Vredenburg, Saldanha Bay, Hopefield, St Helena Bay, Paternoster, Langebaan and surrounding farms).
- Bergrivier Municipality – Velddrif, Noordhoek, Piketberg, Aurora
- The City of Cape Town Metropolitan Municipality – Khayelitsha
- The Nelson Mandela Bay Metropolitan Municipality – Gqeberha

# MESSAGE FROM THE CHAIRPERSON



## **Rev. Otto Ntshanyana**

Dear Friends, Board Members, CEO, Funders, Sponsors Top Management, Management and our Associates, I greet you all in the name of my Lord and Saviour, Jesus Christ. "It was the best of times, it was the worst of times, it was the age of wisdom, it was the age of foolishness. It was the epoch of belief, it was the epoch of incredulity, it was the season of light, it was the season of darkness..."

This is the opening line of Charles Dickens; A Tale Of Two Cities. That book was probably a required reading for some of us in our adolescence that we did not comprehend nor understand at the time!

The phrase suggests an age of radical opposites taking place at the same time. In the book's case, it juxtaposes French Revolution era London and Paris and various characters in those Cities. Coming freshly from the COVID 19 Pandemic and the Greed that has ravaged and destroyed many organisations. If it were not for our Funders and Sponsors we could also have closed this glorious organisation. We wish to express our heartfelt appreciation to all of you for your support.

We also thank our Board of Directors for navigation this organization . Our other asset is our management who are there to implement our policies and to look after the welfare of our workers. Our foot soldiers who are fulfilling the Mission Statement are well appreciated because they are the face of the organization.

If we cannot mention the difficulties we came across we would be living in the World of Make Beliefs. We lost a number of Sponsors and Funders who were carrying us through due to COVID 19 Pandemic.

Last but not least we wish you well as we are on the threshold of the end of 2022.

I thank you  
Rev Otto N Ntshanyana

A handwritten signature in black ink, appearing to read 'Otto Ntshanyana', with a stylized flourish at the end.

# STATEMENT FROM THE CEO



## Yolandi Afrika

Mfesane is the IsiXhosa word for **Compassion**. Matthew 14:14 "So when Jesus landed he had a huge crowd waiting for him. Seeing so many people, his heart was deeply moved with **compassion** toward them, so he healed all the sick who were in the crowd."

In the midst of challenges, we experienced God's faithfulness and saw possibilities we had not considered before. The past year we have once again experienced the goodness and favor of God. We have undertaken measurable commitments towards 2021/2022 across our service offerings to increase our impact on family strengthening and family preservation. By the grace of God, we have once again been able to show our commitment and dedication this year towards the Vision and Mission of the organisation.

Although the year was filled with uncertainty and discomfort, we pressed through, adapted to change, and grew in resilience. I salute and thank every employee, especially our health care workers and nurses who continued to work at the forefront under the auspices of the Department of Health, preventing life threatening diseases. Personally, I have found strength and encouragement in the Word of God.

I have also been inspired and enriched by our membership with the Micah Global and SALT Alliance and appreciate the support we received. The staff and board of directors continued to serve the mission of the organisation. Mfesane was blessed to become the owner of an office building in Gqeberha towards sustainability in the offering of much needed services.

Mfesane in partnership with the National Development Agency, Western Cape and Global Leadership Consultation, Eastern Cape, successfully contributed towards unemployment amongst youth. Unemployed youth were trained in Entrepreneurship and Business Management and registered their businesses. The National Minister of Social Development, Lindiwe Zulu, visited the West Coast branch to meet the ten (10) entrepreneurs and listened to their challenges and success stories.

The Mfesane skills centre in Khayelitsha, Ward 93 operates in this area where the unemployment rate is high and alcohol and drug abuse, teenage pregnancy, domestic violence and crime are prevalent. A substantial number of families are primarily dependent on government grants and informal selling.

Our Response: After School Care for children from nearby schools, Nutritional support, Psychosocial support services by social workers, holiday programs, reading clubs, fatherhood and parenting workshops and skills training.

We are positive about the future despite the challenges that awaits. Families, youth and children become more and more vulnerable and by the grace of God, we will continue to faithfully work towards our vision, **Empowered Communities, Sustainable Families**.

Blessings,

Yolandi Afrika



# Opening of new office building in Gqeberha

Chairperson, Rev. Otto Nsthandyana addressed the staff at the opening of the new Mfesane office building in Gqeberha November 2021. Mfesane also celebrated its 46 birthday. He gave honor to God for keeping Mfesane in existence for 46 years. It was a joyous celebration for all staff, management and board members.



## Nelson Mandela Bay: 16 Days of Activism in Wells Estate

The 16 Days of Activism for No Violence against Women and Children Campaign (16 Days Campaign) is a United Nations campaign which takes place annually from 25 November to 10 December. The theme for 2021 was "The year of Charlotte Manna Maxeke - 16 Days of Activism- moving from awareness to accountability".

With the support of the police, the children from the Drop-in center's, youth, parents, and staff, took a strong message to the streets of Wells Estate to stop violence against women and children and where to seek help in crisis. children were encouraged to speak out if anyone touch them inappropriate and to seek for help; not to keep quiet.

Child protection forms part of our basket of services to children and youth at all 3 branches. In terms of Section 107 of the Children's Act 38 of 2005, the provincial Head of Department of Social Development Western Cape designated Mfesane to render services as described in Section 105 (5), (b), (i) and (ii) and (f).





# Social Behaviour Change Program

Mfesane Gqeberha, under the new Social and Behaviour Change programme, held 2 Men Championing Change workshops at Ikamvelihle in Motherwell. The discussions were around the primary prevention of social and structural drivers of HIV and Gender based Violence. It was good to note that most men verbalised their experience of having a voice and being listened to about these societal issues. The following stakeholders took an active part in the discussions: Department of Social Development, SAPS, Health Promotion Officer for Motherwell Health Care Centre, DOCSA, NICRO and Global Youth Leadership Consultants. Thank you so much for all the contributions and the insight shared in these workshops. We all learnt a lot from each other.



## Nelson Mandela Bay: Drop-In Centre Program

Total Number of children reached is 82. We as Mfesane keep striving to better the lives of the children that we reach via the Drop-in Centre program. One of the endeavors that support this, is that the Child and Youth care workers were enrolled in a Child and Youth Care Learnership for this year. Life-skills, computer skills, reading skills, personal hygiene, a meal a day and homework support are still part of the basket of services that are the cornerstone of the DIC. We are also proud of the steady rise in the children's school marks because of the help they receive from the CYCW's. We also take the children's safety seriously that we do weekly fire drills so that they know what to do in case of emergencies. The children are taking part in the Chommy programme with the social workers. This programme focuses on the reduction of HIV infections and teenage pregnancy. They do fun activities daily including getting into the serious topic discussions that generate knowledge, develop skills, and empower them, enabling them to make more informed choices about the two areas of programme focus.





# Nelson Mandela Bay: Dedisa Health Care Program



Mesane offers community-based health care services in the Nelson Mandela Bay municipality with specific focus at Wells Estate and Booysen Park clinics, as well as forming part of the Department of Health's outreach events all over the Metro.

The project aims are:

- To provide support to people living with tuberculosis (TB), HIV/AIDS and chronic illnesses through home-based care service.
- To improve access of communities to primary health care services.
- To promote treatment adherence and prevent new HIV and TB infections.
- To transfer health care skills to the community by providing health training

No.	Service	Target
1.	Total number of home-based care patients	2734
2.	Total number of home visits to existing patients	3732
3.	Total number of clients screened for HPT	4264
4.	Total number of clients screened positive for HPT	131
5.	Total number of people tested for HIV	147
6.	Number tested positive for HIV	4
7.	Total number of clients screened for TB	4080
8.	Number tested positive and linked to treatment	22
9.	Total number screened Diabetes/renal disease	730
10.	Clients traced for Loss to Follow up on treatment	134
11.	Number found and linked to care.	62
12.	Number of people screened for COVID 19	1542
13.	Number of chronic treatments delivered	57
14.	Male condoms distribution	48700
15.	Female condoms distribution	1150





## FAMILY MATTERS

The Youth Development Team trained over 200 primary caregivers in this programme around the Nelson Mandela Bay Municipality in the past 5 years and it has had great impact in the lives of the parents and guardians who participated in the programme and the results are impressive as we observe the parents and guardians confidently interacting with their children and teaching them about their own development and the facts of life. Eighteen (18) participants attended the programme and graduated in 2021.

## TEENAGE PARENTS PROGRAMME

Teenage parents programme is one of the main programmes the Youth Development team is focusing on. The youth development team had coaching sessions with the teenage parents that were part of the programme because we noticed that they had relapsed and went back to their old ways of behaviour. Nine teenagers participated in coaching sessions.

### My success story with NMBM Mfesane & Global Leadership Consultants:

"When I started with the entrepreneurship training programme that they offered, I was at the beginning of my journey as an entrepreneur and was doing everything by myself. I tried to find information by searching on Google but then this programme started and Mr. Luphumlo Joka and Max came with their knowledge and expertise and opened my eyes and taught me much more than I would have ever learnt from Google."

## ENTREPRENEURSHIP, LEADERSHIP, MENTORING AND COACHING

Mfesane and Global Leadership Consultants' partnership have produced good results with regards to this programme because 15 youth entrepreneurs joined this programme in 2021 and 10 have successfully completed it resulting in registered businesses. They have opened business banking accounts, have tax clearance certificates, and are registered with the Central Supplier Database (this is a single database that serves as the source of all supplier information for organs of state and South African Revenue Service.)

## REGISTERED BUSINESSES

The list of registered businesses is as follows: Carpentry, Personal Protective Equipment Distributor (also doing personal safety and health risk assessment for companies), Valet Car cleaning & cleaning products, Poultry Farming, a Beauty Therapist, Bee Farming, Laundry Services, Photography, Waste Management and a centre for ECD .



# Saldanha Bay WC: Community Based Health Care Services

All health care teams aided the vaccination team of the Department of Health with the roll out in all areas. Coordinators and CHW's raised awareness on vaccination registration and roll out on the radio, door to door and open days.

On the 23rd of June 2021, the professional nurse and project manager took part in a talk show on the local radio station (Radio West Coast) about COVID 19, registration and vaccination. On the 19th of May 2021, the CHWs team in Langebaan had the privilege to host the Premier of the Western Cape, Mr. Allan Winde with his visit in the West Coast to raise awareness and help the public with the registration for the COVID vaccine for the 60yrs and older citizens.

The CBS team in collaboration with the Wellness Centre, Higher Health and Absa held a First Things First Activation outreach at the local West Coast FET College on the 1st of September 2021. The team facilitated health education talks, COVID 19 screenings/vaccination registrations and awareness, BP screenings and Glucose monitors. The health workers also took the opportunity to mobilize the students to register for the COVID 19 vaccine.

On the 17th of August 2021, the health team in Hopefield in collaboration with Department of Social Development, SAPS, Saldanha Bay Municipality, KROPZ Mine, Simply Bee and CANSA held a Cuppa for CANSA to celebrate the 90th birthday of CANSA. The focus was to raise awareness on Women's Health and Gender Based Violence.

On the 30th of June 2021, the team in Hopefield assisted Umoya Energy Farm with the hand out of COVID Relief food packs to elderly citizens in Hopefield. A total of 200 clients received packs.

The health teams managed to visit and register newborn babies since the country moved from adjusted level 3 to level 2 & 1. In Langebaan, Vredenburg, Hopefield and Langebaan we conducted follow up creche and door to door visits to update RTH booklets.

From the 28 – 29 April 2021 the team in Hopefield held a holiday programme in collaboration with DSD, SAPS, Isibindi, Care and Support and Hopefield Thusong Centre with the focus on bullying, drug and alcohol abuse, teenage pregnancies and STI's. A total of 95 children were reached where all Covid regulations was implemented.

No.	Services	Totals reached
1.	Number of household visits	22 284
2.	Number of clients screened	25 339
3.	Number of follow-up visits of patients	3329
4.	Number of Newborns registered on the program	1601
5.	Number of high-risk babies visited	102
6.	Number of post-natal clients visited	4880
7.	Number of RTH books checked	6122
8.	Number of medication adherence visits	4720
9.	Number of medications adherence	10 382
10.	Number of chronic disease groups	6





# Saldanha Bay: Wellness Centre

Purpose of the Wellness Centre is to offer HIV counselling and testing services in line with Department of Health (DOH) Mfesane Wellness Centre is operational with 1 PN, 1 Admin Clerk and 3 Lay Councilors.

The aim is to provide an accessible HIV testing, STI, TB, women's health, and diseases of lifestyle screening service with an effective referral and follow-up service in high disease burden areas

The package of care included the following services:

- HIV Testing Services (HTS).
- TB screening and testing.
- Screening for chronic disease of lifestyle (non-communicable diseases (NCD); Women's health; STI screening.
- Male and female condoms – promotion and distribution.

Women's Health: All women are screened for the use of and compliance with contraception and fertility planning methods. In addition, education and awareness sessions were provided in sexual reproductive health (SRH), incl. pregnancy testing, self-breast exam and pap smears according to protocol.

The team visited higher learning institutions, fishing companies and all departments of the Saldanha Bay municipality doing HIV & AIDS and TB education, screening and testing as well as referral for support services.

The number of clients seen daily was still growing since the Wellness Centre opened in September 2020. COVID screenings were also added to our baseline observation services. We also did administration of vitamin A and deworming for children under 5 years of age.

The Wellness Centre team played a key role in the rendering of HAST services at the Transnet Phelophepa health train while visiting Saldanha Bay in June for four weeks. Magnificent number of new clients were reached.

Langebaan and Hopefield Thusong Outreaches together with Mfesane health program, Department of Social Development, SAPS and SASSA.

HIV- AIDS Services	
Total female client's pre-test	1532
Total Male client's pre-test	498
HIV Child 5-14 years accept test	22
HIV test 15-24 accept test	822
HIV test 25-49 accept test	1578
Client's refer to PHC	74
Reproductive Health	
Oral pill cycle 20-49 years	263
Medroxyprogesterone injection 15-19	151
Medroxyprogesterone injection 20-49	1758
Norethisterone enanthate injection 15-19	189
Norethisterone enanthate injection 20-49	345
Subdermal implants 15-19 years	8
Subdermal implant 20-49 years	46
Cervical cancer screening in none-HIV women 30 and >	40
Cervical cancer screening in HIV positive women 30 years and older	20



Wellness Centre, Home Based Care and Social Worker at Sea Harvest, Health Outreach on World Aids Day



Health Outreach with the Department of Social Development at Sea Harvest  
**THEME: HIV & AIDS FORGOTTEN NOT GONE**

# Saldanha Bay: Entrepreneurs Program



"I am encouraged by young people that I engaged with, who are making the changes and taking up opportunities to change their own lives and making a way to employ others and feed their families. The Department of Social Development and its Agencies will respond to partner with other stakeholders to respond to issues raised here by young people. We will be back, and youth development services will be delivered," said Minister Lindiwe Zulu.

To help 10 local youth beauty entrepreneurs, Mfesane has joined forces with the National Development Agency (NDA) and Department of Social Development (Youth Café program). A grant funding partnership between Mfesane and NDA, setup 10 youth entrepreneurs within the Saldanha Bay and Bergrivier Municipalities. The funds were also used to buy fully equipped start-up kits for the 10 dynamic hairdressers and nail technicians. Training topics included Introduction to hairdressing (6 sessions), Business Canva, Budgeting and Bookkeeping, Financial Literacy training, Learner's license, Business Management training, Branding and Marketing, One on One Mentoring and Coaching over 1-year. All Businesses were registered.

Radio interviews were arranged for all the entrepreneurs to market their business via the local radio station, Radio West Coast 92.3. Entrepreneurs attended a workshop with NYDA and SEDA. The link with SEDA will help the entrepreneurs to apply and receive a grant for their business and to support them with business skills. ABSA Bank supported all the entrepreneurs with a Financial Literacy Workshop.





# Saldanha Bay & Velddrif: Youth Cafes

**ZANOKHANYO Network-Work Readiness Program** Our Work Readiness course and workshops prepare our participants for the job market by providing practical training in a supportive environment that encourages social and spiritual development. Upon completing the course, participants felt a renewed sense of confidence and belief in themselves as well as a professional looking CV and cover letter, a clear sense of their next steps to find employment, a Graduate Support team dedicated to support them after they graduate and as they search for work and a community of friends and graduates who are in the same boat, cheering each other on.



**Mfesane** in collaboration with Initiative of Community Advancement (ICA), held the workshop on the MY DORP project. MY DORP is an ICA initiative, a non-profit organization from Piketberg. The workshop was held at Velddrif Youth Café; to enable scholars (ages 13-16) of our community to let their voices be heard through public participation. Youth were able to draw their dream town of what they would like to have in their community. Scale models were built of their own ideas included in the model which were showed in their community.

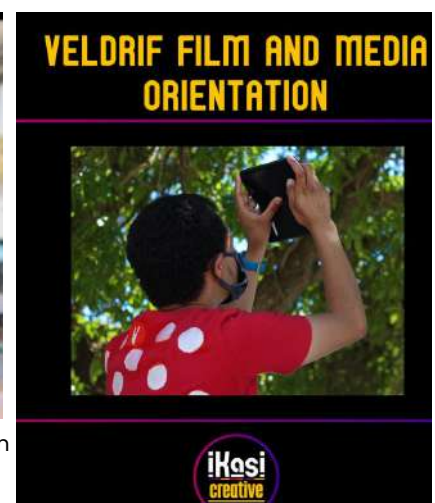


**Ikasi Media** made it possible for youth living in rural areas of Velddrif and Saldanha Municipalities to broaden their knowledge and gain skills about the media industry. After completion of a 5-day orientation workshop the opportunity arose to apply for the 3-month skills program. IKASI 3 Month Skills Course in Media and Television at Ganzekraal holiday resort. The course started the 10th of August 2021. They started with storytelling, brainstorming, researched heritage stories, animation followed by scripting, storyboard and directing. The youth had to complete a portfolio of evidence.

For practical work they had to create *mojo's* that display their abilities on managing their cellphones devices to capture 3-5 minute films. An agreement was signed with Cape Town TV to have a slot on Tuesdays at 3pm to show the projects of the present and past Ikasi students. This platform gave youth a chance to broader opportunities not only in the Western Cape. Their graduation was held online on the 27th of November 2021.



Online White's short film was shown on DSTV Channel 263 Episode 5 on Ikasi Voices.



## **Wellness at the Genesis Youth Hub**

What a highlight to engage with about 30 young people of which some are parents, on personal wellness. Wellness is such an integral part of personal performance and parental care. These students have participating with keen interest and appreciation. New learning and discovery of self and parental guidance has taken place. This venture will hopefully continue for further empowering of a young adult generation.

## **Fatherhood program at Sea Harvest**

In partnership with Sea Harvest and DSD a journey started to equip fathers to lead their fathers more effectively. This will be an ongoing process and a focus also on young men who are not fathers yet, to better prepare them for fatherhood. 61 Fathers were reached through this program.

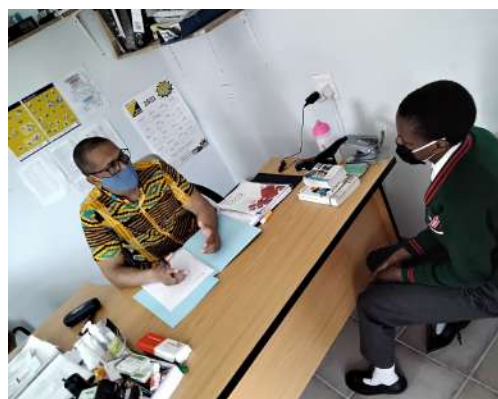
## **Parenting program**

In St. Helena Bay an integrated parenting program was started with parents who are part of the book sharing club in the Risiha program. In Middelpos, Saldanha Bay, parents started a food garden with other parents from the community, whilst integrating a parenting skills program. Partnership with Dignity and The world needs a Father. a total of 84 parents attended the parenting sessions and 61 families received family counselling.

**The Dignity Campaign** is focused on social parenting for girls and boys whose parents is not actively involved in their lives. The dignity program for girls trains facilitators to work with girls from a volunarbale background. The DARE program trains male facilitators to work with boys from 12-17 yrs old. A support and mentoring program.

The dare Program was implemented in the 2 primary schools, Panorama Primary in Vredenburg and St Andrews Primary in Saldanha Bay. The fathers of the boys were also reached.

The world needs a father focus on fathers in the home. Empowering them to strengthen their families. Training as a facilitator and mentor is also part of the developmental journey. The content of these two partners is used interchangeably with the prescribed content from DSD in both parenting and fatherhood interventions.





Prevention and Early Intervention programmes are designed to support and sustain healthy families, and to prevent the removal of children from their home environment and communities. Chapter 8 of the Children's Act 38 of 2005 makes a provision for prevention and early intervention services.



The third quarter school we worked with JazzArt, NACCW and presented a holiday program in Hopefield and Laingville whereby at least 100 children per site per day were reached for 6 days.



Risiha participated in the World Read Allowed Day celebration of the power of words and encouraging children and youth to read. We bought and distributed school uniforms and 39 children benefited from Laingville and Middelpos.



In integration with Mfesane Youth Café program we reached 50 girls for a Dignity Campaign we held in June 2021; Dignity campaign donated 5 reusable pads per girl for the 50 girls. the Dignity Campaign exists to impact lives and restore dignity by equipping people through training, awareness and life skills programs. Mfesane take hands with the Dignity Campaign in bringing dignity to girls and women.

The Child and Youth Care workers in Laingville has started soccer teams as they were concerned about the growing number of youth smoking and wandering the streets. By starting the soccer teams, they managed to keep them out of trouble, and it also helps them with physical exercise, discipline, respect, a sense of belonging, positive competition, and a sense of mastery.





# Khayelitsha Cape Town: After School Program



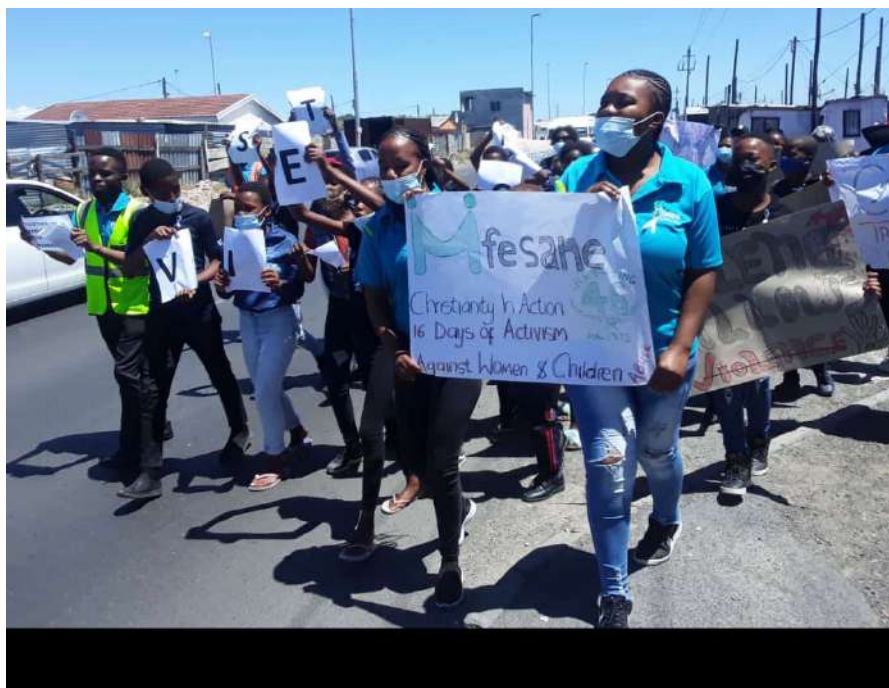
Mfesane Khayelitsha afterschool has continued under strenuous circumstances of Covid-19 where we adapted to every change that comes our way. These changes brought forth the need of the team to be dynamic and work towards ensuring continuity. We are proud of the team that has put together a lot of work in ensuring optimal performance which was beyond expectation in allowing the programmes service users much needed support and care. We are thrilled and excited of the impact the programme has. Towards the end of the year 2021, we have received encouraging feedback from our target school on the progress of learners and their readiness for the examination. Teachers were quite confident of the academic support, in the form of homework supervision, we have provided and the general feeling was that they were looking forward to the promising improved pass rate Mfesane learners were likely to produce.

Further support was also requested in the form of targeted revision sessions of work learners still needed assistance with. Our assistance in this regard was to supervise learners while doing their research and attend too few of their challenges while supporting group studying/revision so that learners help each other. In support of the learner's holistic development, vital life skills workshops run concurrently with homework supervision. This affords the learners time to learn more about their interpersonal relationships and allow them time to develop and dealing with challenges. The group has drastically grown from how they treat each other and relate to one another. The greatest impact of the life skills session can be seen from the kind of behaviour children/learners demonstrate.

Child and Youth care workers continue to see significant growth and learners continue to be in tune with the programme. In what the centre sees as the first of its kind under the programme is the recent trend of learners coming from different schools for homework supervision. We view this as positive feedback from the community that they view the service worthwhile as parents would call seeking space for their children. In terms of numbers, this has pushed our services user under the programme from 88 to working with 100 learners as from January 2022. Parents of the learners we have been working with from 2020 are commending the programme that it has lifted much burden off their shoulders as their homework is often taken care of and they see improvement of learners in their academics.







## **16 DAYS** of Activism for **NO** Violence against Women and Children



In observing 16 days of activism against gender-based violence, children's programme in Khayelitsha decided to take to the streets the call of protecting women and children in efforts to educate and raise awareness in the community. Exposure and community vulnerability made it easy for children to understand the phenomenon and venture with the workers in the centre in making a bold statement of dissatisfaction with Gender-Based Violence. We appreciate the responsiveness of the community to the call, and hope that the message was well internalised to influence the community introspection.

**#No\_Violence\_Against\_Women&Children**

# Khayelitsha Cape Town: Dare to be Different Program

So much enthusiasm as youth attended a dignity day that focused on teenage ladies showed promising results, our participants enjoyed the programme. Mfesane is pleased to share that the team has held two dare days for the year under review where 25 boys were reached. The two dare days were hailed as successful by the facilitators as they feel it make an enormous impact on the boy's lives. However, the facilitators could not ignore the fact that much influence still needed to be made on the large population of boys for them to unlearn certain behaviours, facilitators, considered as distorted and disturbing.

It for this reason that the centre envisions more of the dare days and will work tirelessly to attract more boys to the programme to ensure to bring about change to most of the population. We hope the boys who has undergone the training always remember the "dare" they have made through the declaration that "I dare to be different" and the armbands received will forever remind them of their true potential and purpose. The centre is immensely proud of the fatherhood programme that finally kick started. Our positive parenting workshops only reaches females. Concerns have been raised by facilitators in this regard.



In mid-2021, the centre had an opportunity to collaborate to work with FAMSA in a fatherhood programme to bring about positive change in the life of fathers. Feedback from facilitators was that more fathers should be reached through the programme. A need for a greater paradigm shift in men and fathers was noticeably clear as fathers who took part in the workshop deliberated on the kind of information they received through the workshop. According to their views, such initiatives are important as they have learnt much.





# Khayelitsha Cape Town: Bricklaying and Plastering

The **bricklaying** program has worked well for the year. However, it has become clear for us that much is to be done in helping people with accessibility of our trainings. This is because people are not working and they struggle to enroll themselves for these necessary skills, therefore, efforts are underway to gather resources that can possibly help the locals with course fees. For the financial year, the department has managed to reach 28 trainees for bricklaying and 8 enrolled for plastering.



The **sewing** training has been continuing very well and there proved to be strong prospects of sustainability where the training is concerned. Given the dire circumstance of the economy the continued support of the training proves that there is something Mfesane is doing right as we managed to reach 43 trainees for basic training and 21 trainees for advance training.

Towards the end of the financial year, 10 graduates were recruited to be part of the opportunity provided by the National Development Agency (NDA) to kick start their business with training, mentoring and a start-up kit.



Participants displayed their garments at Graduation Day

## Strengthening the Mfesane team

In February 2022 Mfesane's board of directors and staff members welcomed **Tarryn Lewis** as the newly appointed Financial Accountant of Mfesane NPC after Steward Jordaan left in January for a better job opportunity. We wish him well.

We thank Rowan Abels who once again stepped in with the induction and handover process. He is indeed a true blessing to the organisation.



INCOME STATEMENT FOR THE YEAR 2022		BALANCE SHEET 31 MARCH 2022	
INCOME	R/m	ASSETS	R/m
1 Grants & Donations	9.66	Non-current assets	14.37
2 Investment income	4.26	Current assets	4.68
3 Other income	0.92		<u>19.05</u>
	<u>14.84</u>		
EXPENDITURE	R/m	EQUITY & LIABILITIES	R/m
1 Other expenditure	5.2	Non-distributable reserves	15.89
2 Staff expenditure	10.15	Trust Funds	2.75
	<u>15.35</u>	Current liabilities	0.41
			<u>19.05</u>

The external auditors, HG Chartered Accountants are responsible for independently reviewing and reporting on the company's financial statements. Audited annual financial statements are available on request

We thank Rowan Abels who once again stepped in with the induction and handover process. He is indeed a true blessing to the organisation.



# THANKS AND ACKNOWLEDGEMENTS

Avon and Dedisa Peaking Power PTY Ltd  
Bergrivier Municipality  
Saldanha Bay Municipality  
City of Cape Town Municipality  
Nelson Mandela Bay Municipality  
Department of Cultural Affairs & Sport  
Department of Economic Development and Tourism  
Department of Health & Health Facilities  
Department of Social Development WC & EC  
Department of Education WC & EC  
Dutch Reformed Church, Vredenburg  
ELRU, Vredenburg  
Food Forward SA  
Freddie Kirsten Trust  
Global Leadership Consultants  
HWSETA  
Ikasi Media  
Initiative for Community Advancement  
Kerk in Actie, Netherlands  
Kropz – Elandsfontein Mine  
Shoprite Checkers & PEPKOR

SA Cargo Services  
BLG Logistics of South Africa (Pty) Ltd  
National Development Agency  
Noordhoek E-Centre & Library  
SALT Alliance  
Sea Harvest  
South African Police Services  
Stichting Pharos  
The Dignity Campaign  
Transnet, Genesis Hub  
Umoya Energy Farm, Hopefield  
De Verre Naasten  
West Coast College  
Zuid-Afrika Mission  
Council offices: Wells Estate & Booyens Park  
NACCW  
University Research Council (URC)  
Center for Community Technologies Nelson Mandela University)  
National Health Laboratory Service (EC)  
Ikhala Trust  
NACOSA

## Special Thanks

Our Heavenly Father  
Mfesane's Board of Directors  
Staff members and their families  
Loyal individual donors  
Our friends

Head office: Mfesane Central Office & Skills Centre, Govan Mbeki Road, Greenpoint, Khayelitsha  
Postal: Private Bag X2, CT International Airport 7525, South Africa  
Tel: (021) 945 3992/5 | Fax: 086 292 4841  
Email: [central@mfesane.org.za](mailto:central@mfesane.org.za)  
Website: [www.mfesane.org.za](http://www.mfesane.org.za) | Facebook: @mfesaneza  
Instagram: mfesaneza | LinkedIn: [www.linkedin.com/company/mfesane](http://www.linkedin.com/company/mfesane)  
Mfesane is an independent, ecumenical development organization.

### KHAYELITSHA

Mfesane NPC  
Govan Mbeki Rd  
Greenpoint,  
Khayelitsha  
7784  
Tel: (021) 945 3992 / 5

### WEST COAST

Mfesane NPC  
5 Hill Street, Unit 4  
Vredenburg  
7380  
Tel: (022) 713 2793

### EASTERN CAPE

Mfesane NPC  
Unit 6 Moffet Business Park 3  
102 Restitution Avenue  
Fairview, 6065  
P.O. Box 1051,  
Gqeberha, 6000  
Tel: (041) 5822929

Mfesane is registered as a Non-Profit Company (NPC) with a tax exempt Section 18A status.  
Company Reg: 1975/000041/08 | PBO: 130002098 | NPO: NO003-685 | Vat Reg: 443 010 5603