



Annual Report 2013 – 2014

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MESSAGE FROM THE CHAIR

Dear Friends, it is indeed a privilege and an honour to me to give this message to such a vibrant, God-fearing and selfless organization.

We give thanks to God for the guidance and support He has graced us with for all these years. As we look to and celebrate the end of this year, and examine our performance in the 2013/14 financial year, I am reminded of an angry call I received from a member of our Church.

“Why,” she demanded, “are you and the other ministers so hung up on social justice? Why don’t you stick with what the Church is all about: Liturgy, Prayer and Morality?” This member of our Church was angry when she saw us on a protest march – and when she called me she was still angry.

I was at that time reminded of the words of Henri J. Nouwen, a Catholic priest and a theologian, who wrote in his book “In The Name of Jesus”:

I am deeply convinced that the Christian leader of the future is called to be completely irrelevant and to stand in this world with nothing to offer but his or her own vulnerable self. That is the way Jesus came to reveal God’s love.

In other words, we cannot do ministry or God’s work without being involved with social justice.

In John 21: 15 – 19 Jesus asked Peter: ‘Simon, son of Jonah, do you love me more than these?’ He said to Him, “Yes Lord; You know that I love you.” He said to him, “Feed my lambs,” He said to him again, a second and a third time; “Do you love me”. Jesus said; “Tend to my sheep” and also “Feed my sheep.”

This conversation tells me that if we love Jesus we have the somewhat daunting responsibility of looking after His flock. We must forget about self and put others first. I realized that the member of my Church has only seen half of the work of the Church - not the holistic view. Mfesane is giving the full picture of what is expected of a Christian.

So dear friends, partners and of course the Mfesane team, as the Board of Mfesane we wish to express our heartfelt appreciation to you for the excellent work you are displaying in our organization. It is because of you that this organization has grown in ‘leaps and bounds’ in 2014.

I also would like to give thanks to God for all the Board members who have served this organization with zeal and enthusiasm.

I hope and pray that the Mfesane management and our teams will continue to give everything to this organization.

- **Rev Otto Ntshanyana**



CEO'S REPORT

Mfesane's new vision of becoming a leading Christian Development Agency in empowering communities has been the result of the introspection exercise guiding all our activities between 2011 and 2015.

During the year under review, the team has conscientiously carried out the Board's mandate to live out being a development agency by concentrating more on skills transfer and less on direct service delivery.

Our activities can be summarised under these headings:

1. **Community Services**, including all activities directed to Orphans and Vulnerable Children, Community Based Health Care, Youth Development and Church Mobilization.
2. **Capacity Building** encompasses all Mfesane's accredited and aligned training on Child and Youth Care Work, Ancillary Health Care, Technical Skills, New Venture Creation and Community Development.
3. **Organisational Development Services** targets up and coming CBOs and similar NGOs like Mfesane by providing training on Governance, Financial Management, Project Management and Resource Mobilization.

This report provides a bird's eye view of how the team has put its shoulders on the block to live out the dream of Mfesane.

Under Community Services, the highlight was the introduction of a brand new programme called Policy Influencing, incorporated into our home based health services where beneficiaries were taught the patients' rights. We plan to continue with this programme for the next financial year as it enjoyed a lot of support.

Moving on to the Capacity Building programmes... "Give yourself a Job" was another exciting training programme especially for the youth on the West Coast. It created much hope where there were signs of helplessness in view of our declining economic climate and unemployment rate.

Last but not least, Mfesane's efforts to build the capacity of other organisations was taken to the next level through the deal we signed with the National Development Agency (NDA) in the Eastern Cape to capacitate 22 organisations in different fields. As challenging as this was, it opened new avenues for the organisation.

All of the above could have not been possible without the support of our donors and partners, locally and abroad.

It is with deep gratitude that I take this opportunity to extend sincere thanks and appreciation to all the Mfesane partners and donors for the support, encouragement and prayers during the financial year under review.



My personal thanks to the members of our staff for persevering and for your commitment to the work of Mfesane.

The volunteers on the Board add much value to the achievements of success: I thank you for the sterling support.

My wish and prayer is for Mfesane to grow from strength to strength.

- **Mrs Nomvuyo Baba**



1. GENERAL INFORMATION

Mfesane means “compassion” in IsiXhosa

Mfesane is an independent, ecumenical development organization

Mfesane is registered as a Non-Profit Company (NPC)
and has a tax-exempt Section 18A status

Mfesane’s motto is “Christianity in Action”

1.1 Vision

To become a leading Christian Development Agency in empowering communities.

1.2 Mission

Mfesane aims to become a leading Christian Development Agency in empowering communities through...

- Piloting new development initiatives by using internal and external knowledge and resources
- Building the capacity of communities to respond to their own needs sustainably
- Facilitating networks and partnerships

1.3 Values

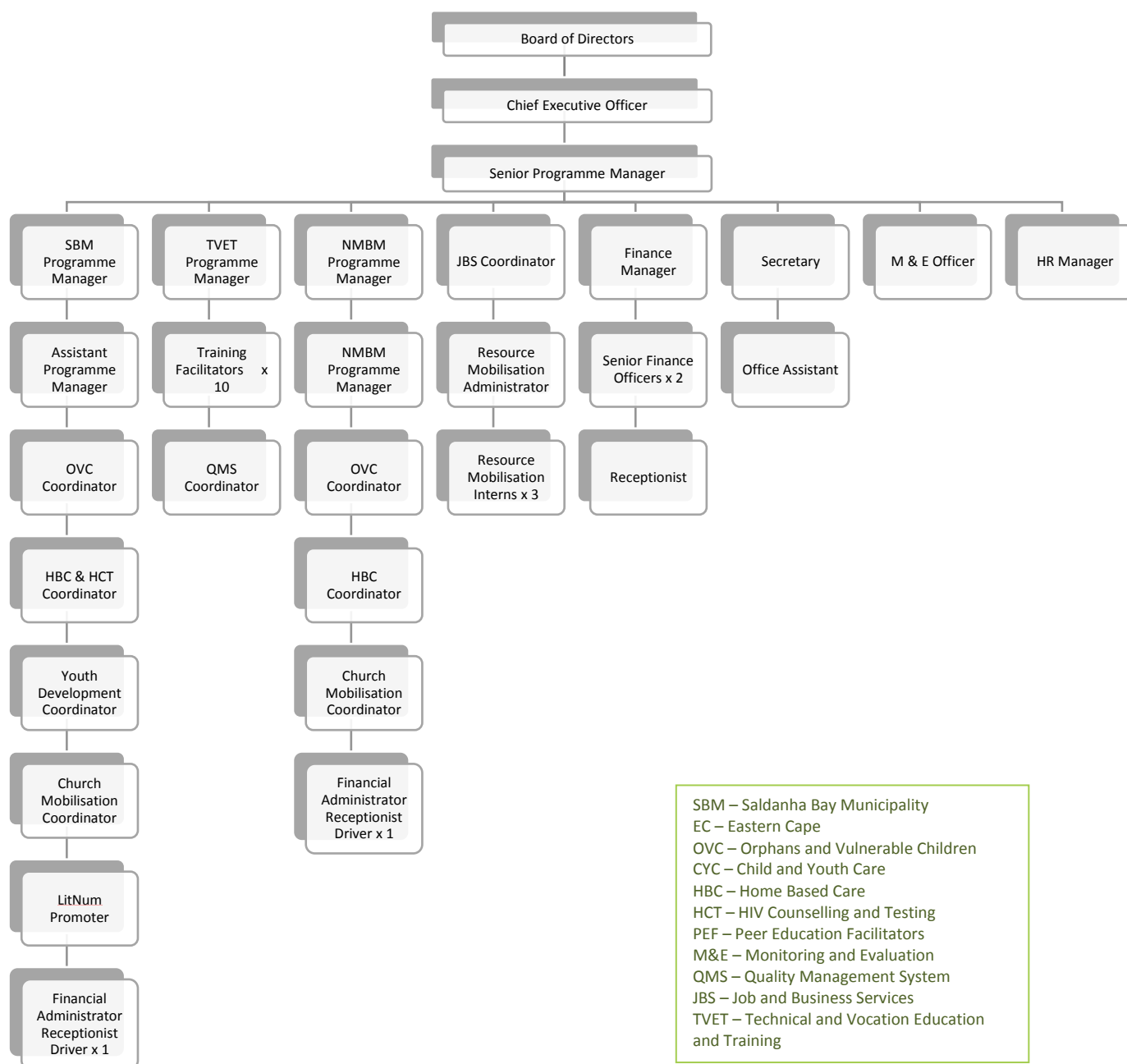
Mfesane’s values are: Integrity, Compassion, Sibanye, Learning, Respect, Sustainability and Participation.

1.4 Qualities

Qualities that we highly value include:

- Initiative
- Creativity
- Teamwork
- Accountability
- Action planning
- Communication

1.5 Organisational Structure



1.6 Board of Directors

Mfesane's board is comprised of the following members;

Mrs NL Baba (Chief Executive Officer)

Dr N Bowers du Toit

Rev GEG Louw

Rev EZ Myeko

Rev O Ntshanyana (Chairman)

Mr N Pretorius

Mrs NL Sopotela

Mrs N Walker- Woodard

1.7 Acronyms

AIDS	Acquired Immune-Deficiency Syndrome
ARV	Anti-Retroviral
CBR	Community Based Response
CDU	Chronic Disease Unit
CYCW	Child and Youth Care Worker
DOH	Department of Health
DSD	Department of Social Development
HBC	Home Based Care
HCT	HIV Counselling and Testing
HIV	Human Immune Virus
IMCI	Integrated Management of Childhood Infection
NACCW	National Association for Child Care Workers
NACOSA	Networking Aids Community of South Africa
NDA	National Development Agency
NEET	Not Employed, Educated and Trained
NPO	Non-Profit Organization
ODS	Organizational Development Services
OVC	Orphans and Vulnerable Children
TB	Tuberculosis
URC	University Research Company
USAID	United States of America International Development
VEP	Victim Empowerment Programme

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2. PROGRAMMES & PERFORMANCE

2.1 COMMUNITY SERVICES

2.1.1 Health

The primary goal of the programme is to improve the quality of life of communities in the Saldanha Bay Municipality (West Coast) and the Nelson Mandela Bay Municipality (East Coast) of South Africa by increasing their access to primary health care services. These services include HIV/AIDS, STI and TB; adherence support; health promotion; counselling and testing and other chronic illness care and support.

Table 1: Health - Programme Performance

Performance indicator (output)	Baseline (actual output)2012/13	Actual performance against target		Reasons for variance
		Target 2013/14	Actual 2013/14	
Sub-programme: Community Home-Based Care (HBC)				
Number of sick people supported with adherence	3233	600	1497	Multi-donors with different targets
Family members trained to take care for the sick at home	230	230	300	More family members wanted to take care of their sick at home
Sub-programme: “Together We Can Beat TB”				
Number of people screened for TB	-	10 000	9836	Not all targeted people were willing to be screened
Number of TB treatment interrupters traced	-	100	88	Because of relocation of patients from one place to another
Number of TB suspects identified	-	1000	1381	More people were found to be possibly infected by the disease
Number of smear positive cases detected	-	100	56	Decreased referrals to Mfesane DOT program by facilities
Sub-programme: Church Mobilization				
Number of church members trained to become change agents	97	80	133	Some people volunteered to become agents of change
Number of people reached with HIV/AIDS awareness messages	875	800	968	More people were available for awareness campaigns

Performance indicator (output)	Baseline (actual output)2012/13	Actual performance against target		Reasons for variance
		Target 2013/14	Actual 2013/14	
Sub-programme: Care and Support Services to Children and Families				
Number of parents who participated in parenting workshops	-	100	110	More parents were willing to participate in the parenting workshop
Number of families which received family counselling services	-	100	100	-
Sub-programme: HIV Counselling and Testing (HCT)				
Number of people counselled and tested	1745	4400	5389	Multi-donors with different targets
Number of people reached with HIV, Aids, STI and TB awareness	8340	5400	27 287	These people were reached through Health Promotion and Awareness Campaigns

COMMUNITY HOME BASED CARE

In the year under review, Mfesane succeeded in strengthening relationships with DOH, NACOSA and DSD with the following highlights and achievements to report on:

- Home visits were provided to patients on ARV therapy to ensure compliance with their treatment.
- TB DOTS were made available at the homes of patients on a daily basis, and defaulters were traced. Mfesane offered adherence support to stabilized mental health patients at home to ensure compliance with their treatment.
- Mfesane held weekly Chronic Disease Unit (CDU) support groups for chronic disease patients who received medication including blood pressure tests, blood sugars, eye testing and weighing of patients.
- New CDU support groups were established in Hopefield, Louwville and Langebaan.



ABOVE: Mfesane health care worker taking care of the sick at home during their door-to-door home visits

Mfesane Community Health Care Workers also conducted health promotion and prevention awareness campaigns that included breast examination, cervical smears, family planning, health promotion talks about mental health issues, chronic disease management, HIV and AIDS, Medical Male Circumcision and IMCI (Integrated Management of Childhood Infections).

Health education talks were given at schools, crèches and homes about the importance of personal hygiene, hand washing, the treatment of diarrhoea and active and passive case finding of TB.



LEFT: Home based carers on their way to visit patients at their homes to ensure access to health services for all, including the bedridden and disabled.

“TOGETHER WE CAN BEAT TB” PROGRAMME

The purpose of this project is to provide technical assistance to the TB programme in South Africa by implementing the “Together We Can Beat TB” programme in order to contribute to the fight against TB by promoting early detection and case finding as well as facilitating improved access to treatment and follow up.

Getting TB patients to complete their full course of treatment is critical to both ensuring their cure and preventing the spread of TB. However, loss to follow-up can be common, particularly among mobile populations and those without sufficient social support to endure the lengthy treatment regimens. The Nelson Mandela Bay Municipality is regarded as a metropolitan Municipality with an alarming increase for Drug-Resistant TB.

Through the USAID TB Programme South Africa grant, from 15 May 2013 to 31st May 2014, Mfesane was able to carry out the above activities.

RIGHT: Mfesane health care workers screening people for TB in the Nelson Mandela Bay Municipality



SUCCESS STORY: TB CAN BE BEATEN

One of Mfesane's carers met Asheaf Ford in March 2014. He was very sick, lying in bed and couldn't walk. The carer organized him a transport and he was taken to the clinic. He was found to be a defaulter from West End clinic and was referred to Chetty Clinic where he was tested for TB. The client was also taking ARVs, thus was co-infected and also had kidney problems.

Mr Ford was referred to the wellness clinic at Livingstone Hospital. At Chetty Clinic, he was tested for TB and when his results came positive with +++ he was very devastated, but the Mfesane carer motivated and encouraged Mr Ford through counselling not to lose hope. He was initiated on treatment and was thereafter supported through Mfesane's DOTS programme, followed up for the 2nd sputum and the results came with ++.

Through the continued support including counselling, DOTS and also health education, Mr Ford continued with his treatment until the treatment period was completed. It is our joy to share that he was declared cured and that he even gained weight, from 49kg to 63kg.

CHURCH MOBILIZATION

The integration strategy of Home Based Carers and Church Mobilization staff led to a series of workshops held with the following churches:

- Apostolic Faith Mission (Saldanha Bay),
- Sharon Pentecostal Ministries (Vredenburg),
- Elpetra Ministries (Soutsak Farm),
- Laingville Outreach Centre (St Helena Bay),
- Nelson Mandela Bay Church Mobilization

The training took place in partnership with Ebenezer Jacksonville, Rock of Salvation Church Ext. 32 and Harvest Christian Church.



ABOVE: Congregants network with Home Based Carers and a co-ordinator around how they can support people infected and affected with chronic diseases

The focus of these workshops was to explore how the different churches could give support to families and individuals infected and affected by chronic diseases, including diseases like HIV and AIDS.

At the end of the workshops, participants received a church mobilisation certificate

RIGHT: Rock of Salvation Church members receiving their Church Mobilization Certificates



2.1.2 Orphans and Vulnerable Children

With the help of our partners – namely NACCW, Department of Social Development, NACOSA and Woord 'n Daad - Mfesane continued to touch the lives of orphans in the Saldanha Bay and Nelson Mandela Bay Municipalities.

Table 2: OVC – Programme Performance

Performance indicator (output)	Baseline (actual output)2012/13	Actual performance against target		Reasons for variance
		Target 2013/14	Actual 2013/14	
Sub-programme: Orphans and Vulnerable Children (OVC)				
Number of children supported (psychosocially)	796	976	721	Recruitment of children and families started later in the year
Number of children receiving emergency nutritional support	100	100	112	-
Number of children who received school uniforms	112	100	100	-



LEFT: Playing under supervision, one of the daily activities in the safe park in Middelpolis on the West Coast

RIGHT: One of our Child and Youth Care Workers assisting some of our beneficiaries with homework supervision



SUCCESS STORY: REACHING OUT TO VULNERABLE CHILDREN

The Mata family came to South Africa from Zimbabwe with a 6 year old disabled son, all without the necessary documents. It became difficult for them to access a social grant until the intervention of an Mfesane Child and Youth Care worker who provided the following services:

- Referral to social workers for advice/assistance
- Introduced and facilitated memory box to the family
- Organised food parcels through CBR budget
- Accompanied the child and his mother to physiotherapist visits to support and learn how to stimulate the child, also training the care worker so that Mrs Mata will be supported at her home
- Took the child to the safe park so the child could meet other children
- During home visit the child and youth care worker took toys to the family and played with the child to stimulate him

Because of the intervention and assistance of the CYCW, the child is now eating three times a day. He can also respond to voices although he can't yet talk. The provision of a wheelchair has helped this young boy to learn to sit with support instead of lying in bed day in and out.

2.1.3 Policy Influencing Programme

Table 3: Policy Influencing - Programme Performance

Performance indicator (output)	Baseline (actual output)2012/13	Actual performance against target		Reasons for variance
		Target 2013/14	Actual 2013/14	
Sub-programme: Policy Influencing				
Number of people trained in the Patients' Rights Charter of South Africa	-	200	378	More people were willing to be trained about Patients' Rights Charter
Number of Mfesane staff members trained in assertiveness	-	100	113	Staff increase

Since 1994 South Africa has continued to develop a progressive constitution and general policy framework that is conducive to a positive future for all in South Africa. However, large gaps still exist between emerging policy development and the actual understanding of policies, as well as how policies can be integrated and asserted in the day-to-day experiences of most South African people.

The purpose of this programme is to lobby and advocate for the rights of our beneficiaries and marginalized communities at large. Mfesane is committed to advocate for those who are powerless and hopeless, and those cannot speak for themselves. As shown on the above table, Mfesane trained 378 people about Patients' Rights Charter in South Africa and 113 staff members were trained in assertiveness, a skill that will enable them to confidently assert and exercise their rights and thus in turn be able to train community members about those rights.



LEFT: Mfesane staff members attending training on assertiveness in health rights and responsibilities and Health Rights Charter of South Africa



RIGHT: General public being trained in Health Rights Charter of South Africa and about the Domestic Violence Act

2.1.4 Educational Enrichment Programme

The Educational Enrichment Programme consisted of two foci, namely the Literacy and Numeracy Programme and a programme known as “High Five”.

Table 7: Educational Enrichment - Programme Performance

Performance indicator (output)	Baseline (actual output)2012/13	Actual performance against target		Reasons for variance
		Target 2013/14	Actual 2013/14	
Sub-programme: Literacy and Numeracy programme (LitNum)				
Number of learners who received specialized LitNum assistance	209	120	221	More learners were in need of this kind of support
% of learners in the LitNum programme who achieved satisfactory test/exam results of 50%.	51%	80%	100%	All learners attending the program passed satisfactorily
Number of primary school learners who participated in a 6 month Aflatoun life skills training programme	1035	280	551	Secondary/High School and the Out of School Youth were part of the program
% of learners who completed the life skills programme	51%	60%	100%	All learners who participated in our programmes completed the life skills programme
Number of staff members who completed training in child protection, safety and children's rights	16	10	10	All our staff members working with children completed child protection training
Sub-programme: High Five				
Number of high school learners who participated in life skills training through the Presidents Awards Programme.	25	75	75	

LITERACY AND NUMERACY (LITNUM)

The LitNum programme reached a total of 221 learners from two Primary Schools in the Saldanha Bay Municipality, providing Literacy and Numeracy support.

The LitNum promoters were available for learner support during school hours and after school. They were trained by the Department of Education to understand the curriculum and areas of development, and succeeded in adding value to what the teachers were doing in the class.

Good teamwork and open communication between the teachers, headmasters and the LitNum facilitators contributed to the positive outcomes of the programme.



LEFT: A LitNum promoter enjoying being part of a dominoes game after school



RIGHT: A learner concentrating on a puzzle board game

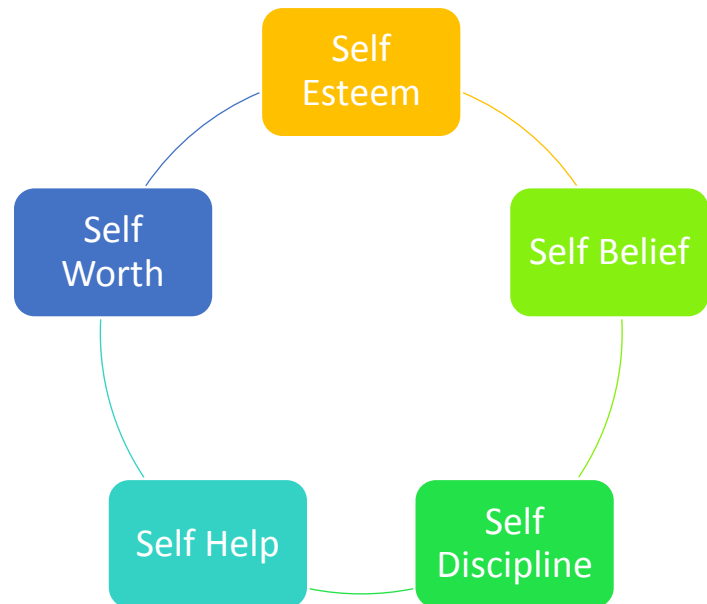
HIGH FIVE

High Five is an Affiliate of Mfesane, implementing the youth development programmes (NEET and the President Awards) together.

The objective of this Programme is to positively impact children with high risk behaviour through awareness and non-formal education sessions implemented at the schools, as well as life skills sessions and group sessions with parents.

The implementation of the life skills sessions was based on the Aflatoun curriculum. In each session and activity with learners and parents, the Aflatoun core elements and the five pillars of High Five were integrated and emphasised.

The High Five pillars of self-esteem, self-belief, self-help, self-worth and self-discipline form a fundamental part of the strategy and purpose of the programme.



SUCCESS STORY: BUILDING SELF ESTEEM & CONFIDENCE

Elrico Speelman, a vibrant and talented young man, participated in the High Five Program and attended Masiphathisane Primary School. Elrico was very negative about himself with low self-esteem and no confidence when he started with the programme. He was also negative about and very aggressive towards his parents.

At one of the house visits his mother opened up about Elrico's behaviour and mentioned that he has a hate and bitterness in him that he would not talk about. After mentoring sessions with Elrico and as he attended the one-on-one sessions, he started to open up with one of the facilitators.

At the last camp Elrico actively took leadership and portrayed confidence, presenting after-group discussions and encouraging his peers to cooperate. His class teacher Mr Cloete at Masiphathisane was very proud of him and confirmed that his behaviour has changed positively since his involvement with High Five programme.

2.1.5 Youth Development

The Youth Development Programme continues to be key to Mfesane's outreach.

This year Mfesane ran the following programmes in different locations:

- Aflateen
- A youth exchange visit with youth from the Netherlands
- Give yourself a job
- Mentorship

The table below details the reach of the programmes.

Table 5: Youth Development - Programme Performance

Performance indicator (output)	Baseline (actual output)2012/13	Actual performance against target		Reasons for variance
		Target 2013/14	Actual 2013/14	
Sub-programme: Youth Development				
Number of out-of school youth who attended Aflateen program	1035	300	223	The programme started later in the year because of funding
Number of youth in and out of school reached	1035	280	551	More young people were interested in the programme

AFLATEEN

This programme aims to empower young people between the ages of 14 and 25 by providing a balanced, non-competitive framework for self-development that will increase their self-esteem and enhance their capacity to achieve in whatever context they find themselves in, enabling them to become responsible, active citizens within their communities.

During the year under review, a number of workshops were held by Mfesane for the youth of the West Coast. The purpose of the workshops was to equip youth in implementing the Aflateen Curriculum within their programmes. During the June 2013 school holiday, Aflateen participants from Diazville High and Weston High School (Saldanha Bay) were actively involved in the Teenage Pregnancy Awareness Campaign of the Department of Health and Mfesane. The eagerness of the youth was so positive and the punctuality of the group was just one of the positive aspects.

“Realising that there are still young people who are active in their communities and sharing positive messages with their fellow peers and neighbours, has made us realise there is hope for a better future and a HIV-free society. The youth are not tired, as we may think, but instead they are active in spreading a positive message.”

VISIT FROM NETHERLANDS YOUTH

Aflaten participants were identified to “buddy up” with a team of young people who came to South Africa from Netherlands. Interactive activities were planned throughout their visit. The interaction and involvement of the different projects of Mfesane was very positive. A visit to Isibindi 1 Safe Park gave some comfort knowing the less privileged and vulnerable children are taken care off.



ABOVE: Buddies getting to know each other

The goal of this visit was for the visiting Dutch youth to experience the difference between their own Dutch way of living and the other cultures in South Africa.

This was achieved by connecting on a practical, social and spiritual level, the opportunity to reflect on possible preconceptions and a challenge to become world citizens in thinking, opinions and behaviour.

Principally, the youth witnessed and experienced the difference between living in wealth and living in poverty. They were also given a “hands on” experience of Fair Trade.

Upon their return to Netherlands these young people had an obligation to organize meetings to share their experiences, with the ultimate goal of informing the Dutch public about the work of Woord en Daad and Mfesane in South Africa.

“GIVE YOURSELF A JOB”

As part of our New Venture Creation program, Not Employed, Educated and Trained (NEET) youth participated in the “Give Yourself a Job” training. We reached out to youth in Saldanha Bay and Swartland Municipalities. The aim of this intervention was for youth to be trained in Personal development and to go on the journey of “Giving themselves a Job.”

Training took place in Malmesbury, Greenvillage and Saldanha (Middelpos). The participation of the group was manageable.

The Give Yourself a Job manual taught participants how to start their own business. Some of the participants also conquered their shyness, opening up to express themselves and also developing self-confidence.

MENTORSHIP

During the “Give Yourself a Job” training sessions, young people were identified as potential new “mentors” from the group. These new “mentors” prepared a presentation about how they would inform their peers regarding the training received and their way forward as mentors. The information that they provided in the presentations showed clearly that they were fully conversant with the contents of the Give Yourself a Job manual.

A roadshow for the new mentors was then planned and implemented with the purpose of exposing them to different businesses which also started small and grew bigger and more sustainable.



LEFT: Youth carrying out some activities during “Give Yourself a Job” training held at Middelpas, Saldanha

2.2 CAPACITY BUILDING

The objective of this intervention is to provide skills to illiterate, unskilled and unemployed individuals from disadvantaged communities in the Western Cape and Eastern Cape. This programme targets youth and adults who are heads of households and unable to afford the cost of training at public institutions due to financial constraints.

During the year under review, the following programmes were offered:

- Technical Skills (welding and bricklaying)
- New Venture Creation
- Child and Youth Care Work
- Ancillary Health Care
- Community development

Table 6: Capacity Building - Programme Performance

Performance indicator (output)	Baseline (actual output) 2012/13	Actual performance against target		
		Target 2013/14	Actual 2013/14	Reasons for variance
Sub-programme: Capacity building programmes				
Number of people trained in welding	91	70	112	The demand for this training was high
Number of people trained in bricklaying	57	50	23	There is less demand in the market
Number of people trained in new venture creation	11	40	44	
Number of people trained in community development	25	40	40	
Number of people trained in child and youth care work	60	60	60	
Number of people trained in ancillary health care	134	120	124	More people were interested in being trained in health care
Sub-programme: Jobs and Business Services (JBS)				
Number of potential employers identified and met	29	35	35	
% of graduates employed under fair labour conditions	50%	50%	100%	All our graduates are placed under fair labour conditions

In the said financial year, Mfesane was able to put many of its ex-trainees/graduates into job placements. This programme changed people's lives in terms of employment, self-employment and further education.

Another highlight for the year was forming partnerships with several provincial government departments (like the Department of Economic Development and Tourism) to explore future skills programmes and possible job opportunities for our graduates.

2.3 ORGANIZATIONAL DEVELOPMENT SERVICES (ODS)

Mfesane is committed to capacitate emerging NPOs/NGOs through the use of capacity building initiatives, which were offered in the following areas:

- Governance
- Financial Management
- Resource Mobilization
- Project Management, Monitoring, Evaluation and Reporting
- Conflict Resolution

It was also part and parcel of Mfesane's commitment to capacitate, coach and mentor in order to ensure that our clients implemented the lessons learnt.

During the year under review, Mfesane entered into an agreement with the National Development Agency (NDA) to capacitate emerging farmers and NPOs in the Eastern Cape.

The purpose of the intervention was to capacitate the emerging NPOs in different areas of managing their projects and in how they ran the day-to-day operational management of their organizations (i.e. Governance, Finance, Resource Mobilization and Project Management). Twenty two emerging NPOs were trained and mentored to make sure that they implemented what they had learnt.



LEFT: Fresh produce at Gungululu Farmers Project, Tsolo



RIGHT: Project staff of Masimanyane VEP HBC at Buhlungwana, Qumbu

3. CONTACT INFORMATION

Mfesane Central Office

Physical address:

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Nelson Mandela Bay Municipality

Physical address:

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4. GIVING THANKS

Mfesane would like to thank all of our donors and our partners. All that has been accomplished was possible because of the support and contributions of our friends, of individuals and families, and of our partners and donors.

Thank you for partnering with us to empower communities this year!

A special thanks to the following partners:



5. FINANCIALS

FINANSIELE VERSLAG 2013/14

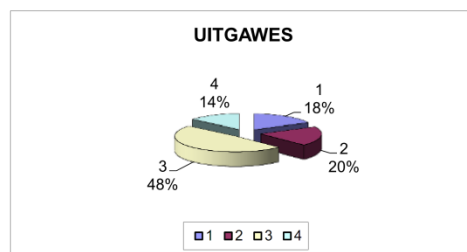
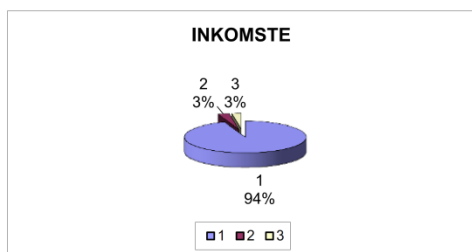
INKOMSTESTAAT VIR DIE JAAR 2014

INKOMSTE	Rm	%
1 Donasies	27.13	94.4%
2 Beleggings inkomste	0.87	3.0%
3 Ander inkomste	0.73	2.5%
	28.73	100.0%
UITGAWES		
1 Ander uitgawes	3.01	10.2%
2 Personeel uitgawes	3.39	11.5%
3 MIV Vigs -projekte	8.29	28.1%
4 Oorplasing na projekte	2.38	8.1%
5 Gemeenskapswerkprogram	12.40	42.1%
	29.47	100.0%

BALANSSTAAT 31 MAART 2014

BATES	Rm
Nie-bedryfsbates	14.45
Bedryfsbates	7.69
	<u>22.14</u>
EKWITEIT EN AANSPEEKLIKHEID	
Nie Verdeelbare reserves	17.00
Trust fondse	2.37
Bedryfslaste	2.77
	<u>22.14</u>

Die geouditeerde Finansiële state is
op versoek beskikbaar



FINANCIAL REPORT 2013/14

INCOME STATEMENT FOR THE YEAR 2014

INCOME	Rm	%
1 Donations	27.13	94.4%
2 Investment income	0.87	3.0%
3 Other income	0.73	2.5%
	28.73	100.0%
EXPENDITURE		
1 Other expenditure	3.01	10.2%
2 Staff expenditure	3.39	11.5%
3 HIV Aids programs	8.29	28.1%
4 Transfers to projects	2.38	8.1%
5 Community Work Program	12.40	42.1%
	29.47	100.0%

BALANCE SHEET 31 MARCH 2014

ASSETS	Rm
Non - current assets	14.45
Current assets	7.69
	<u>22.14</u>
EQUITY AND LIABILITIES	
Non- distributable reserves	17.00
Trust funds	2.37
Current liabilities	2.77
	<u>22.14</u>

THE AUDITED FINANCIAL STATEMENTS ARE
AVAILABLE ON REQUEST

